

	Approved 2011 Budget	Amendment Prior to Adoption	Adopted Budget	Optional Safety Budget	RMC Changes	Wildwood Trash & Recycling (1/1/11)	Amended 2011 Budget
Property	\$1,462,505		\$1,462,505			(\$680)	\$1,461,825
General Liability	\$2,072,764		\$2,072,764			(\$3,655)	\$2,069,109
Auto Liability	\$456,101		\$456,101			(\$1,530)	\$454,571
Workers Compensation	\$9,197,038		\$9,197,038			(\$48,110)	\$9,148,928
Deductible Fund	\$2,189,605		\$2,189,605			(\$9,525)	\$2,180,080
TOTAL LOSS FUNDS	\$15,378,013		\$15,378,013			(\$63,500)	\$15,314,513
Operating Budget / Member Benefits	\$2,369,639	(\$65,290)	\$2,304,349	(\$29,750)			\$2,274,599
SUBTOTAL	\$17,747,652	(\$65,290)	\$17,682,362	(\$29,750)		(\$63,500)	\$17,589,112
Municipal Excess Liability JIF	\$2,719,625		\$2,719,625			(\$3,636)	\$2,715,989
EPL/POL Premium	\$1,434,838		\$1,434,838				\$1,434,838
EPL/POL Commission – AJG	\$49,874		\$49,874				\$49,874
EPL/POL Commission – Conner Strong	\$49,874		\$49,874				\$49,874
Risk Management Consultants	\$838,920	(\$2,020)	\$836,900	(\$1,076)	(\$59,694)	(\$2,012)	\$774,118
TOTAL JIF BUDGET	\$22,840,783	(\$67,310)	\$22,773,473	(\$30,826)	(\$59,694)	(\$69,148)	\$22,613,805