

	<b>2012 Budget</b>
Property	\$706,727
General Liability	\$2,480,259
Auto Liability	\$375,573
Workers Compensation	\$9,306,096
Deductible Fund	\$2,271,983
TOTAL LOSS FUNDS	\$15,140,638
Operating Budget/Member Benefits	\$2,271,682
SUBTOTAL	\$17,412,320
MEL Excess WC & Liability	\$2,911,624
MEL Excess Property	783,666
EPL/POL Premium	\$1,434,244
EPL/POL Commission – AJG	\$49,814
EPL/POL Commission – Conner Strong	\$49,814
Risk Management Consultants	\$805,584
TOTAL JIF BUDGET	<b>\$23,446,066</b>